

## State of Alabama ARRA Performance Metrics

Department of Public Safety				
ARRA Grant/Program	Internet Crimes Against Children Task Force Program			
CFDA Number	16.8			
Grant Description	The project funds 3 new ICAC employees (new hires) and is also providing sustainment funding for salaries/fringes of 4 civilians hired under 2008 grant (8CHE - COPS Child Sexual Predator Program) as well as operating expenses for the investigation into and prosecution of internet crimes against children.			
Website	<a href="http://www.dps.state.al.us/Information/Stimulus.aspx">http://www.dps.state.al.us/Information/Stimulus.aspx</a>			
Jobs Created / Retained*	7.11			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$249,341.66	--	\$249,341.66	0%
FY09	\$178,844.19	\$10,871.43	\$189,715.62	6%
FY10	\$393,845.49	\$165,405.43	\$559,250.92	30%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Number of arrests related to ICAC.			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	35.00	0.00	35.00	0%
FY09	18.00	0.00	18.00	0%
FY10	15.00	2.00	17.00	12%
FY11	17.00	1.00	18.00	6%
Performance Metric 2:	Number of investigations initiated related to technology-facilitated child sexual exploitation and			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	166.00	0.00	166.00	0%
FY10	442.00	22.00	464.00	0%
FY11	163.00	57.00	220.00	26%
Performance Metric 3:	Number of prosecutions initiated related to technology-facilitated child sexual exploitation and Internet crimes against children.			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	10.00	0.00	10.00	0%
FY09	27.00	0.00	27.00	0%
FY10	14.00	3.00	17.00	18%
FY11	22.00	0.00	22.00	0%

\* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

\*\* Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.

\* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

\*\* Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.